

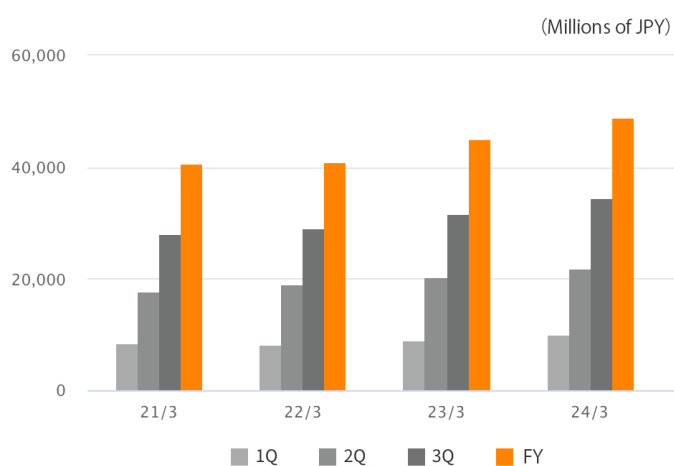
Consolidated Financial Statements

* All figures are consolidated accounting numbers.

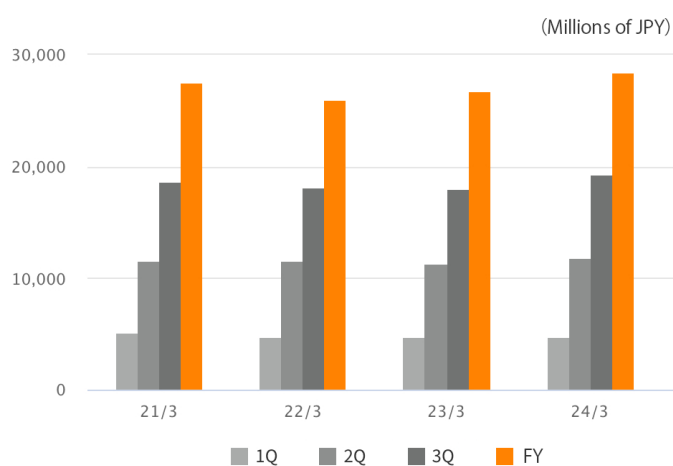
* Group segments consist of segments per region based on our sales framework.

Net Sales by Reportable Segment

Net Sales



Japan



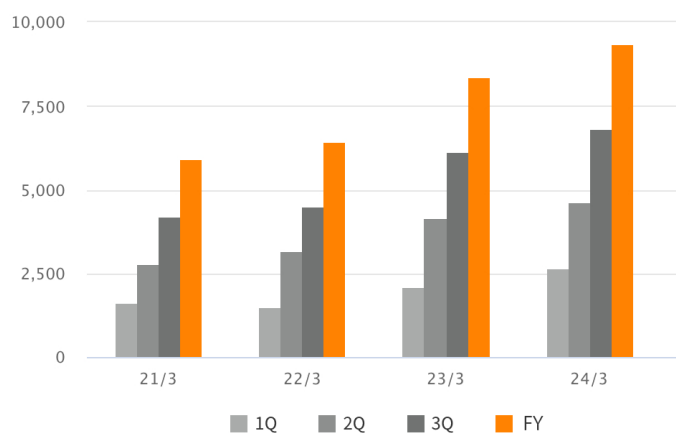
	21/3	22/3	23/3	24/3
FY	40,575	40,864	45,123	48,814
3Q	28,074	29,128	31,554	34,389
2Q	17,666	18,937	20,307	21,891
1Q	8,460	8,275	9,084	10,042

	21/3	22/3	23/3	24/3
FY	27,562	25,994	26,827	28,449
3Q	18,703	18,165	18,070	19,303
2Q	11,538	11,543	11,387	11,812
1Q	5,102	4,824	4,795	4,770

Consolidated Financial Statements

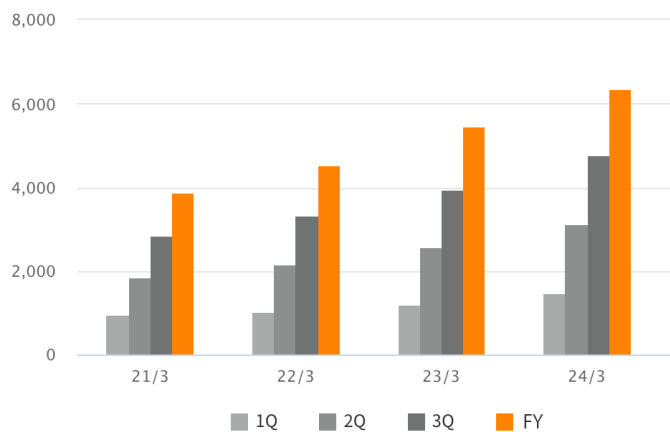
Asia & Pacific

(Millions of JPY)



Europe, Middle East & Africa

(Millions of JPY)

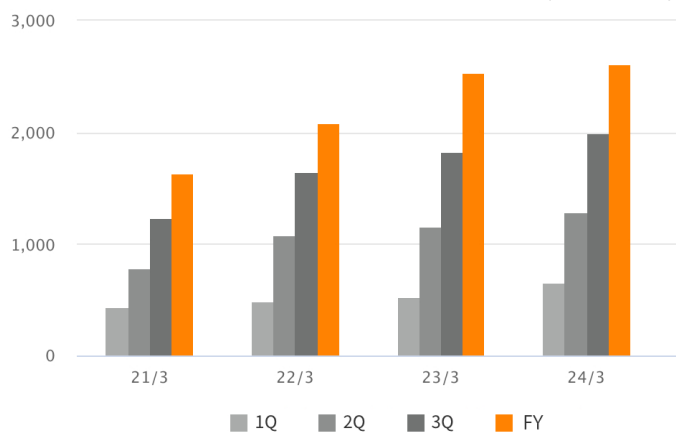


	21/3	22/3	23/3	24/3
FY	5,927	6,418	8,368	9,366
3Q	4,225	4,499	6,157	6,838
2Q	2,794	3,186	4,172	4,638
1Q	1,646	1,486	2,108	2,646

	21/3	22/3	23/3	24/3
FY	3,895	4,518	5,468	6,335
3Q	2,836	3,345	3,961	4,757
2Q	1,852	2,153	2,586	3,119
1Q	975	1,017	1,185	1,473

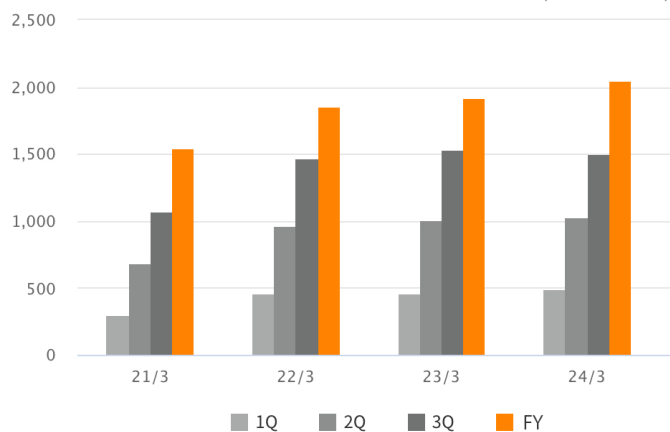
The Americas

(Millions of JPY)



China & East Asia

(Millions of JPY)

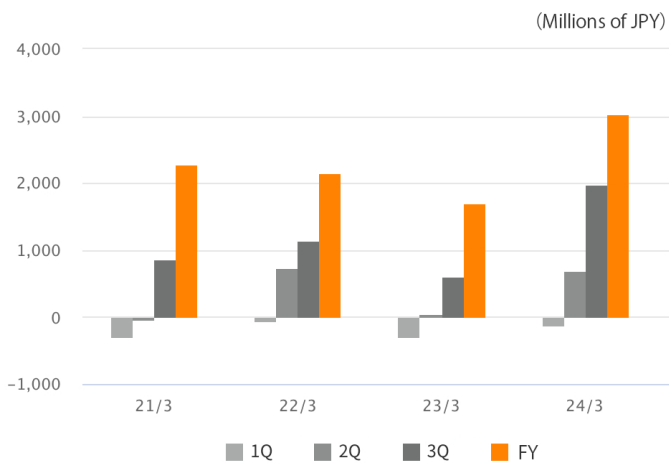


	21/3	22/3	23/3	24/3
FY	1,640	2,081	2,536	2,615
3Q	1,232	1,651	1,834	1,992
2Q	787	1,082	1,155	1,287
1Q	434	487	532	652

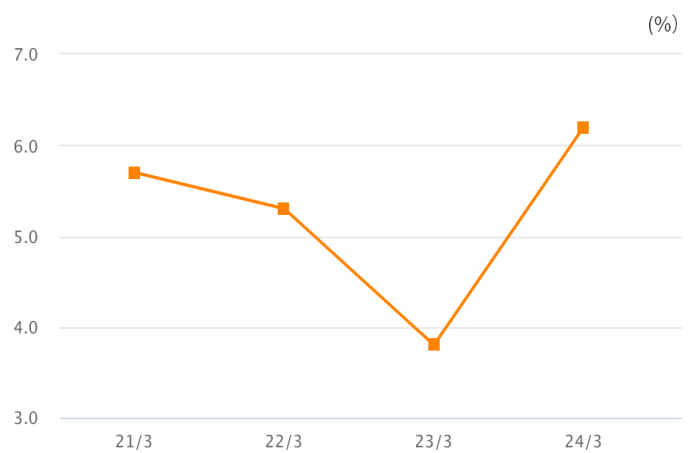
	21/3	22/3	23/3	24/3
FY	1,549	1,851	1,922	2,046
3Q	1,076	1,465	1,530	1,498
2Q	692	971	1,004	1,033
1Q	302	459	463	498

Other Operating Results

Operating Profit



Operating profit to Net Sales



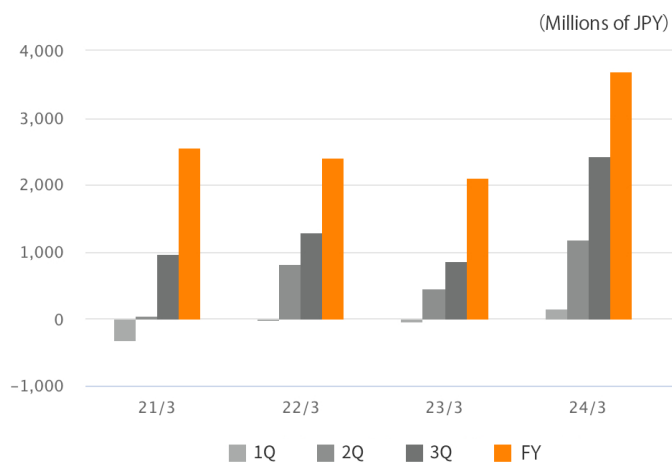
	21/3	22/3	23/3	24/3
FY	2,293	2,159	1,713	3,028
3Q	868	1,148	612	1,990
2Q	(32)	748	45	693
1Q	(286)	(52)	(302)	(114)

	21/3	22/3	23/3	24/3
FY	5.7	5.3	3.8	6.2

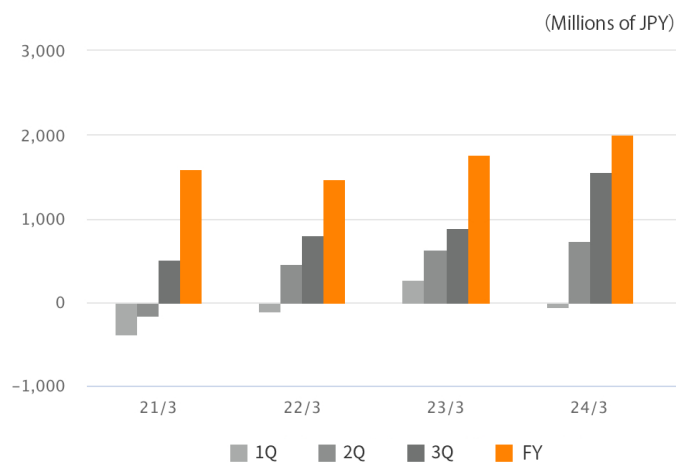
*The above data is updated each full year.

Consolidated Financial Statements

Ordinary Profit



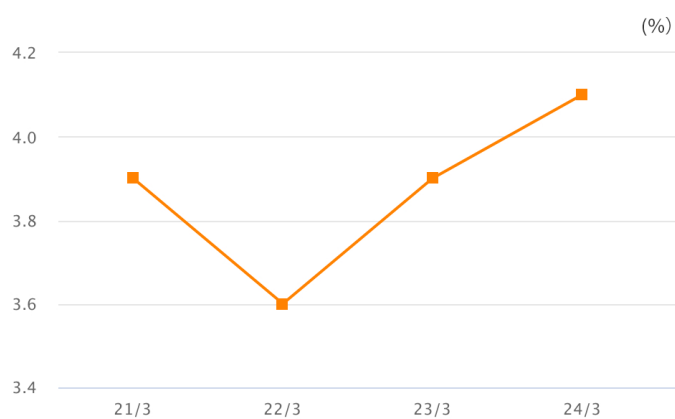
Profit Attributable to Owners of Parent



	21/3	22/3	23/3	24/3
FY	2,558	2,407	2,104	3,710
3Q	980	1,294	867	2,438
2Q	53	822	456	1,191
1Q	(313)	(19)	(37)	169

	21/3	22/3	23/3	24/3
FY	1,596	1,466	1,765	1,997
3Q	514	803	880	1,558
2Q	(155)	460	629	739
1Q	(378)	(104)	267	(63)

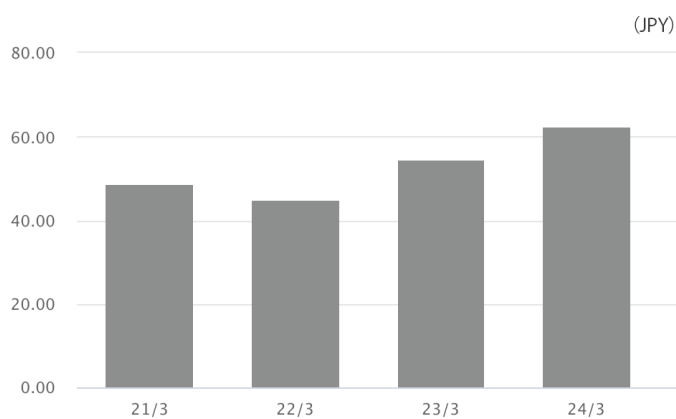
Net Profit to Net Sales



	21/3	22/3	23/3	24/3
FY	3.9	3.6	3.9	4.1

*The above data is updated each full year.

Basic Earnings per Share



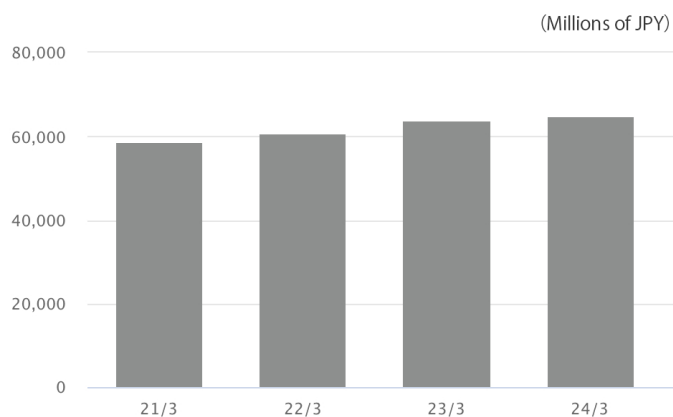
	21/3	22/3	23/3	24/3
FY	48.87	45.08	54.51	62.61

*The above data is updated each full year.

Financial Standing

* All figures are consolidated accounting numbers.

Total Assets



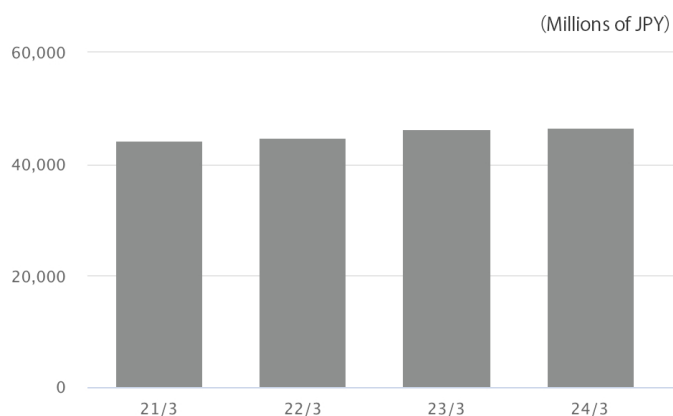
Net Assets



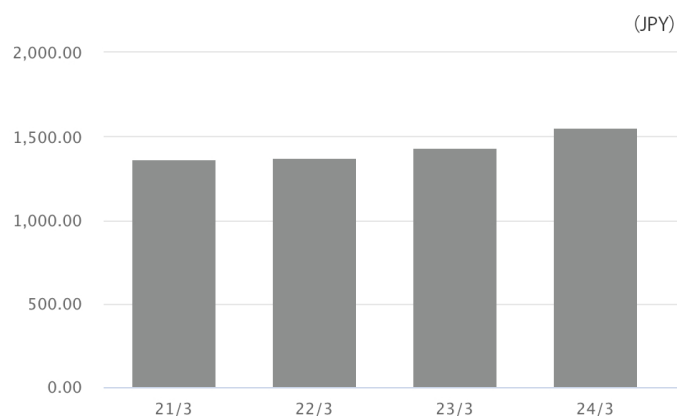
	21/3	22/3	23/3	24/3
FY	58,572	60,688	63,905	64,734

	21/3	22/3	23/3	24/3
FY	46,365	46,939	48,764	49,239

Owned Capital



Net Assets per Share

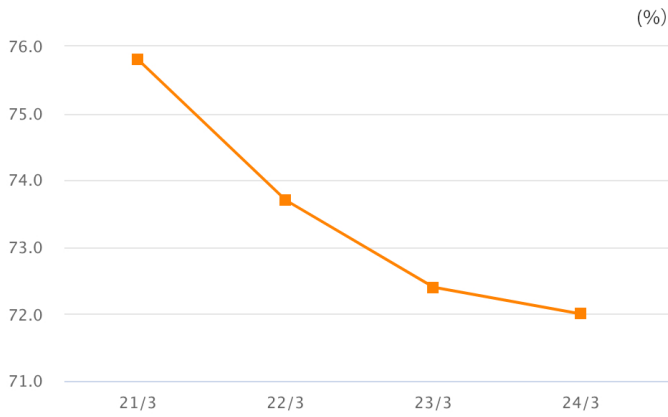


	21/3	22/3	23/3	24/3
FY	44,402	44,720	46,242	46,583

	21/3	22/3	23/3	24/3
FY	1,365.41	1,374.07	1,437.61	1,549.88

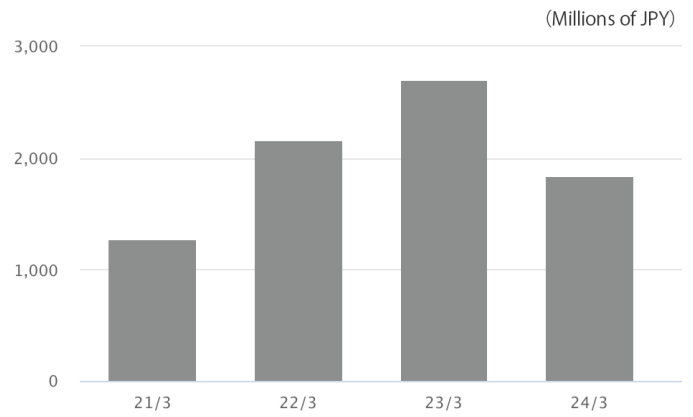
Consolidated Financial Statements

Equity Ratio



	21/3	22/3	23/3	24/3
FY	75.8	73.7	72.4	72.0

Interest Bearing Liabilities

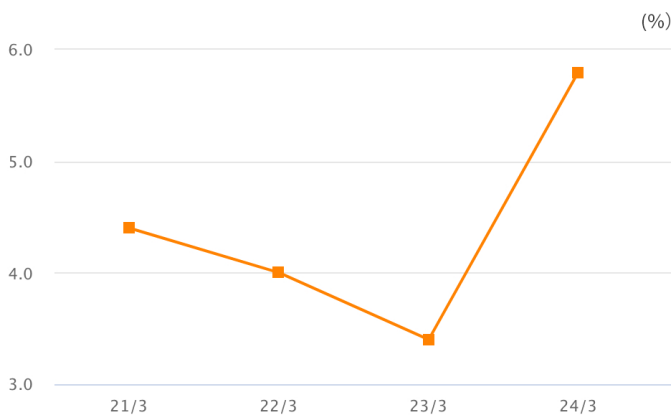


	21/3	22/3	23/3	24/3
FY	1,271	2,161	2,706	1,838

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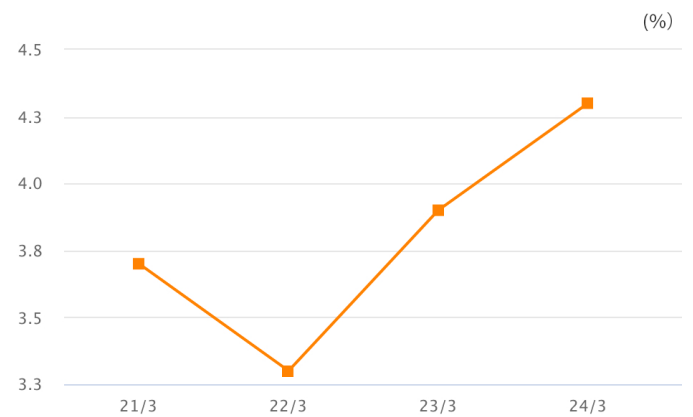
Efficiency

Ordinary profit to Total Assets



	21/3	22/3	23/3	24/3
FY	4.4	4.0	3.4	5.8

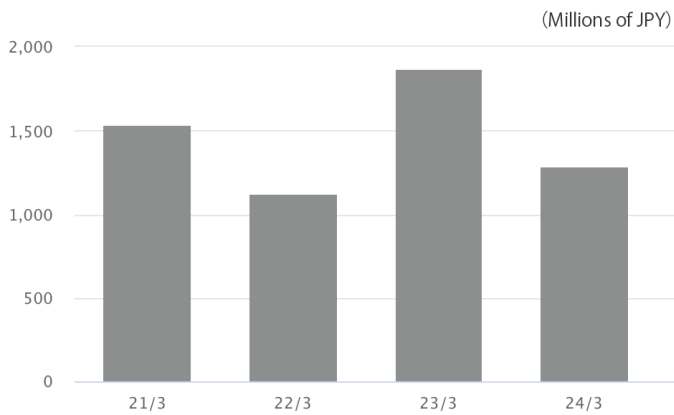
Rate of Return on Equity



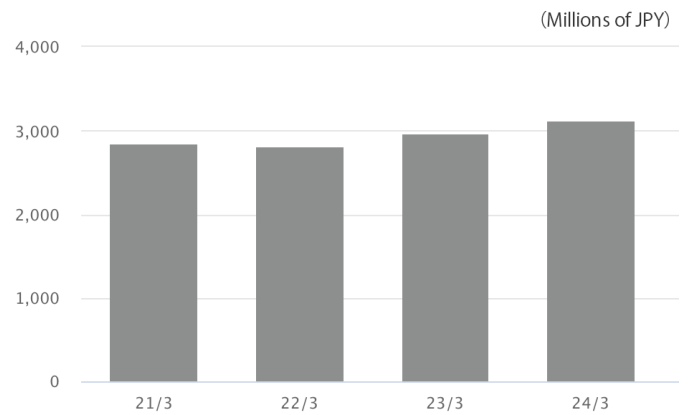
	21/3	22/3	23/3	24/3
FY	3.7	3.3	3.9	4.3

Growth Potential

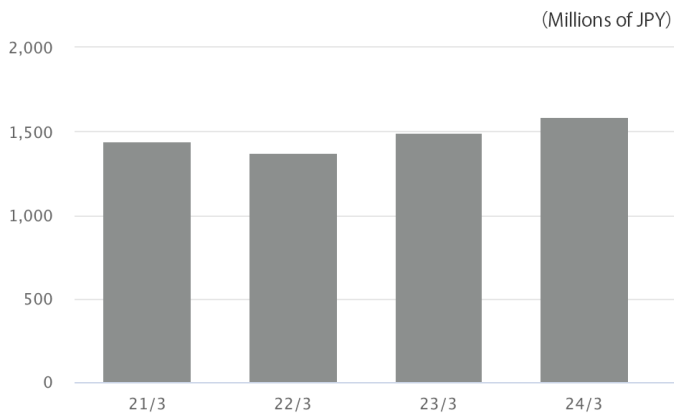
Capital Expenditures



R&D Expenses



Depreciation Expenses



	21/3	22/3	23/3	24/3
FY	1,445	1,375	1,496	1,591