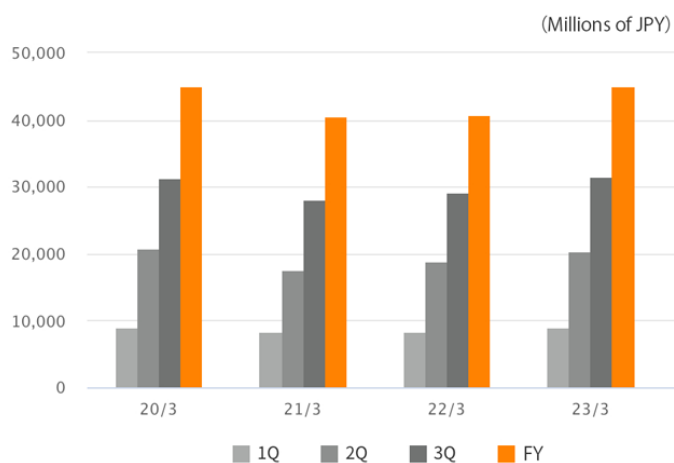


* All figures are consolidated accounting numbers.

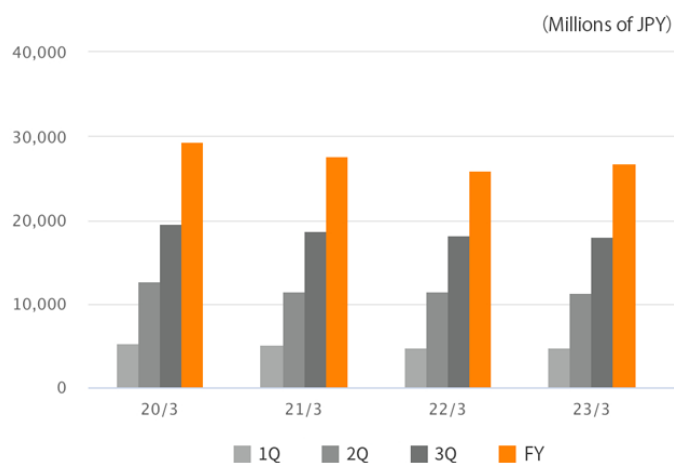
* Group segments consist of segments per region based on our sales framework.

Net Sales by Reportable Segment

Net Sales



Japan



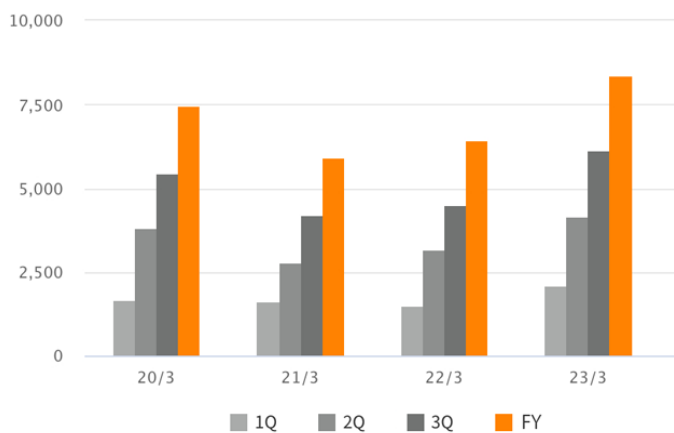
	3/20	3/21	3/22	3/23
FY	45,068	40,575	40,864	45,123
3Q	31,229	28,074	29,128	31,554
2Q	20,766	17,666	18,937	20,307
1Q	9,080	8,460	8,275	9,084

	3/20	3/21	3/22	3/23
FY	29,412	27,562	25,994	26,827
3Q	19,611	18,703	18,165	18,070
2Q	12,754	11,538	11,543	11,387
1Q	5,259	5,102	4,824	4,795

Consolidated Financial Statements

Asia & Pacific

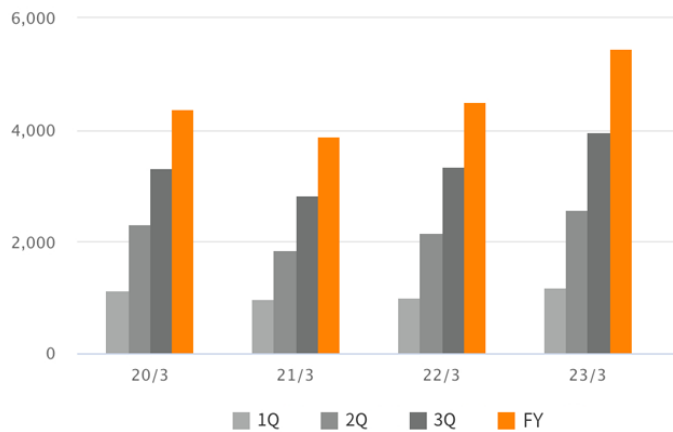
(Millions of JPY)



	3/20	3/21	3/22	3/23
FY	7,455	5,927	6,418	8,368
3Q	5,456	4,225	4,499	6,157
2Q	3,812	2,794	3,186	4,172
1Q	1,681	1,646	1,486	2,108

Europe, Middle East & Africa

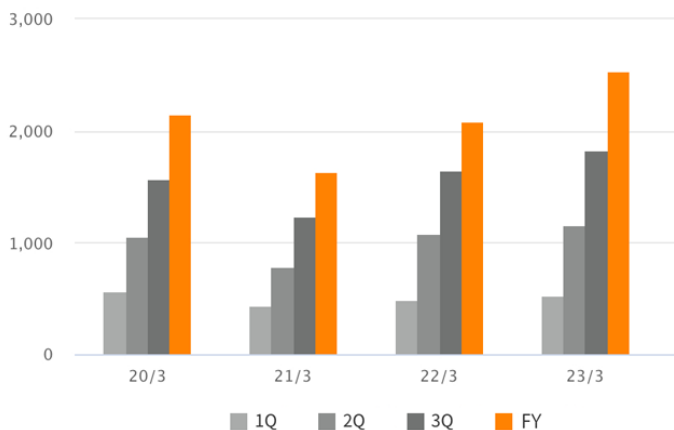
(Millions of JPY)



	3/20	3/21	3/22	3/23
FY	4,381	3,895	4,518	5,468
3Q	3,317	2,836	3,345	3,961
2Q	2,329	1,852	2,153	2,586
1Q	1,144	975	1,017	1,185

The Americas

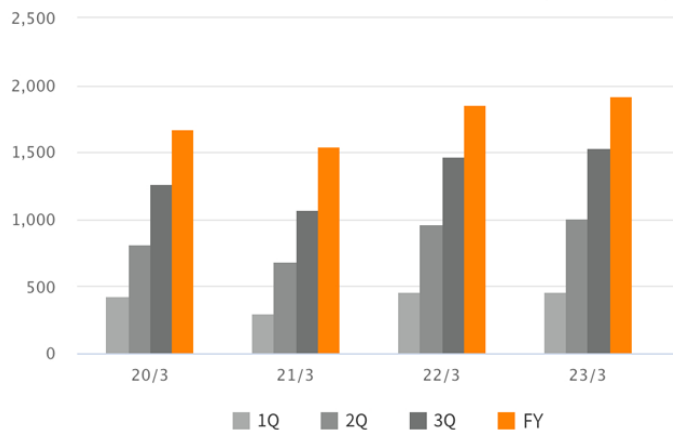
(Millions of JPY)



	3/20	3/21	3/22	3/23
FY	2,148	1,640	2,081	2,536
3Q	1,571	1,232	1,651	1,834
2Q	1,052	787	1,082	1,155
1Q	565	434	487	532

China & East Asia

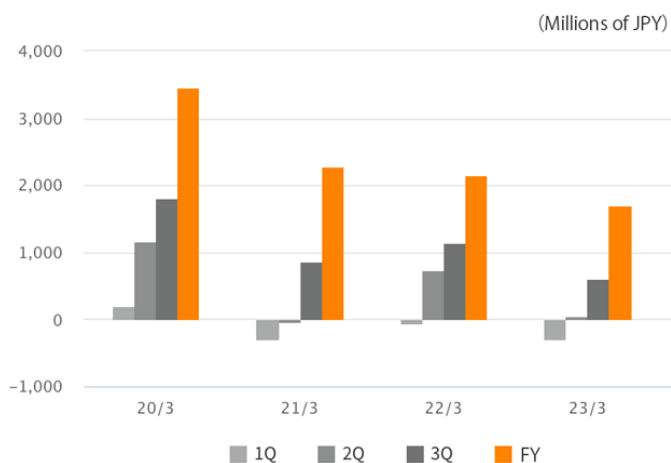
(Millions of JPY)



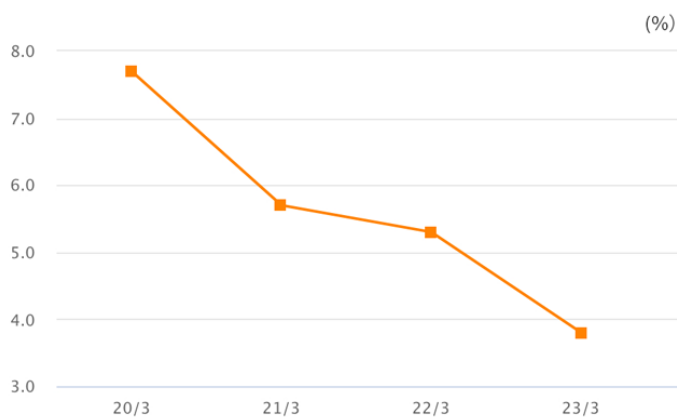
	3/20	3/21	3/22	3/23
FY	1,670	1,549	1,851	1,922
3Q	1,271	1,076	1,465	1,530
2Q	816	692	971	1,004
1Q	429	302	459	463

Other Operating Results

Operating Profit



Operating profit to Net Sales



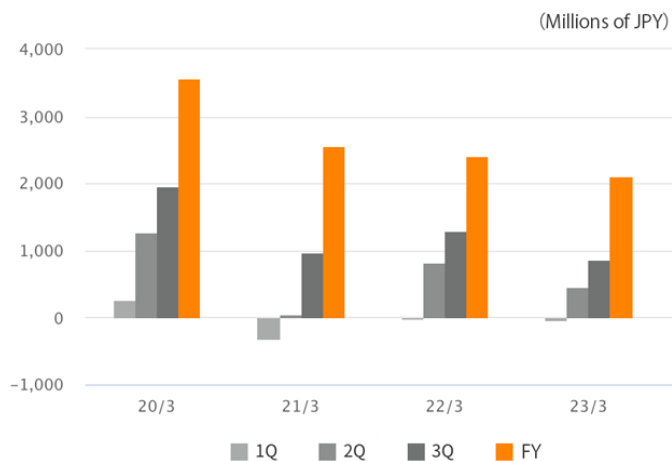
	3/20	3/21	3/22	3/23
FY	3,465	2,293	2,159	1,713
3Q	1,807	868	1,148	612
2Q	1,167	(32)	748	45
1Q	203	(286)	(52)	(302)

	3/20	3/21	3/22	3/23
FY	7.7	5.7	5.3	3.8

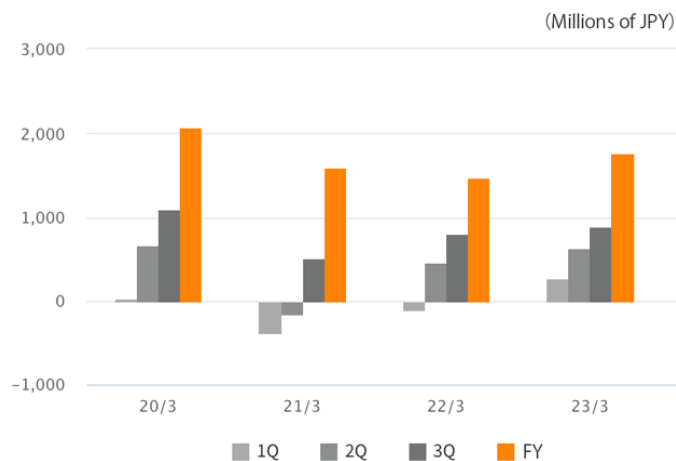
*The above data is updated each full year.

Consolidated Financial Statements

Ordinary Profit



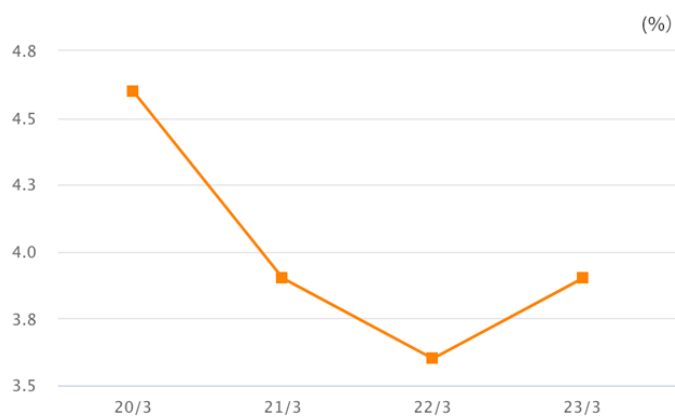
Profit Attributable to Owners of Parent



	3/20	3/21	3/22	3/23
FY	3,577	2,558	2,407	2,104
3Q	1,968	980	1,294	867
2Q	1,278	53	822	456
1Q	257	(313)	(19)	(37)

	3/20	3/21	3/22	3/23
FY	2,065	1,596	1,466	1,765
3Q	1,095	514	803	880
2Q	670	(155)	460	629
1Q	31	(378)	(104)	267

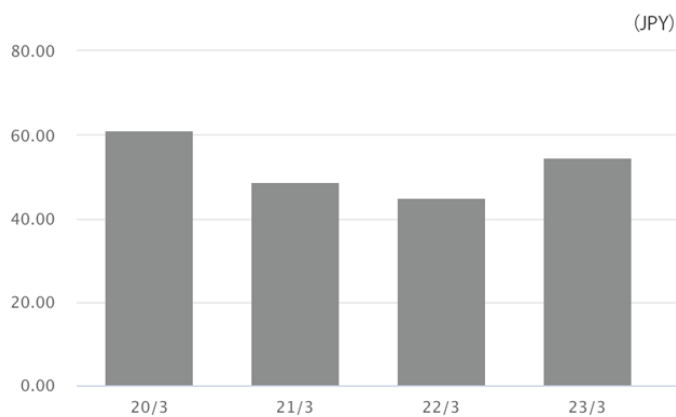
Net Profit to Net Sales



	3/20	3/21	3/22	3/23
FY	4.6	3.9	3.6	3.9

*The above data is updated each full year.

Basic Earnings per Share



	3/20	3/21	3/22	3/23
FY	60.99	48.87	45.08	54.51

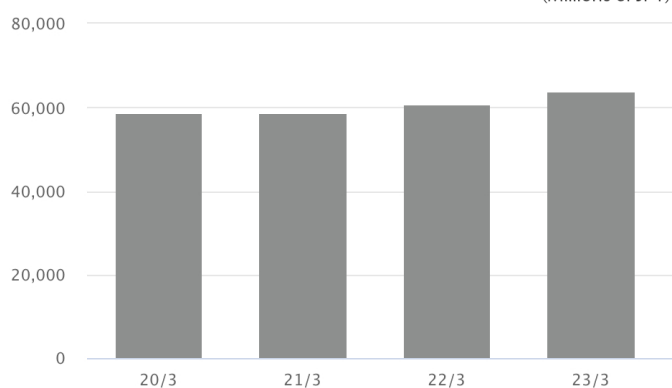
*The above data is updated each full year.

Financial Standing

* All figures are consolidated accounting numbers.

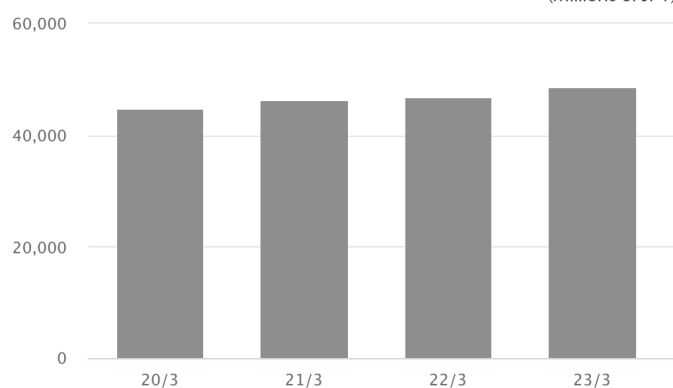
Total Assets

(Millions of JPY)



Net Assets

(Millions of JPY)

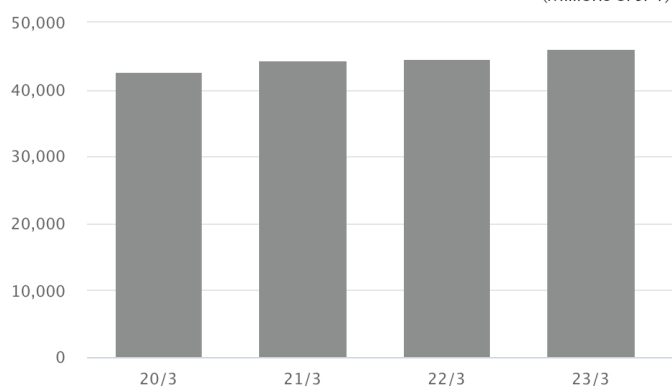


	3/20	3/21	3/22	3/23
FY	58,653	58,572	60,688	63,905

	3/20	3/21	3/22	3/23
FY	44,780	46,365	46,939	48,764

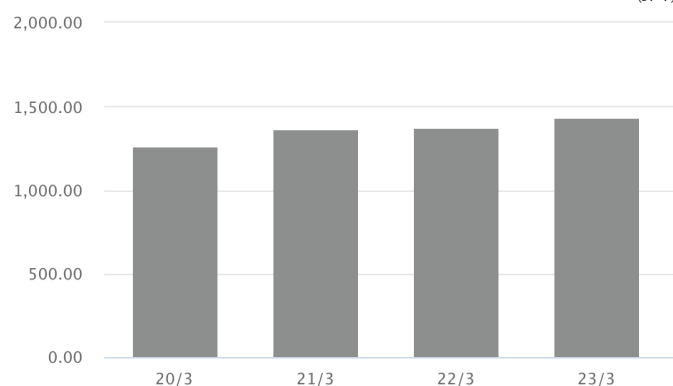
Owned Capital

(Millions of JPY)



Net Assets per Share

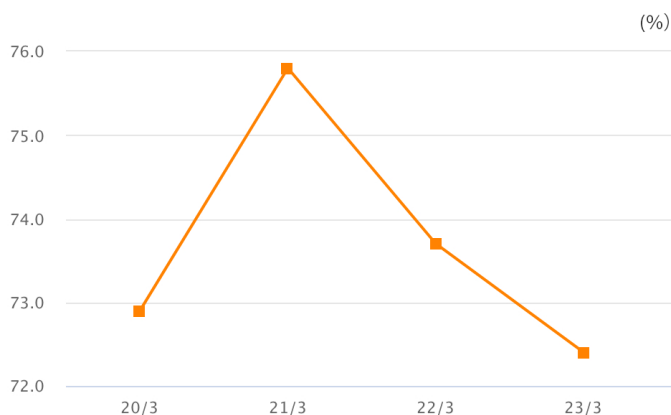
(JPY)



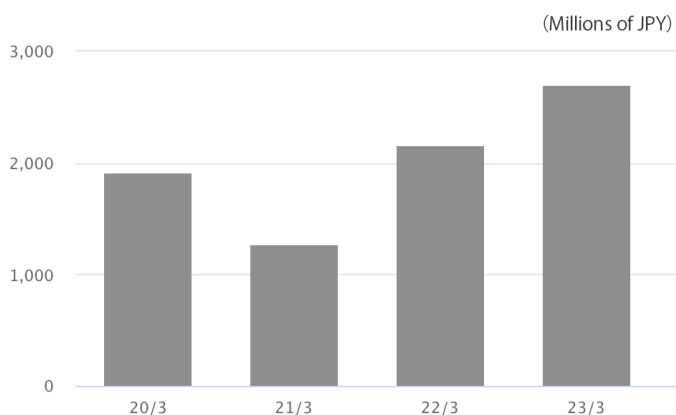
	3/20	3/21	3/22	3/23
FY	42,756	44,402	44,720	46,242

	3/20	3/21	3/22	3/23
FY	1,262.02	1,365.41	1,374.07	1,437.61

Equity Ratio



Interest Bearing Liabilities



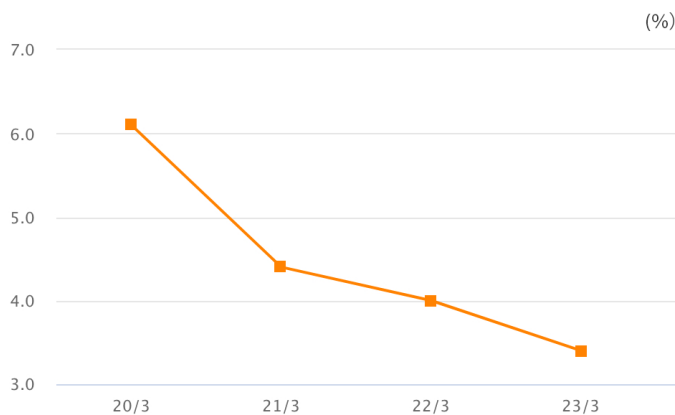
	3/20	3/21	3/22	3/23
FY	72.9	75.8	73.7	72.4

	3/20	3/21	3/22	3/23
FY	1,915	1,271	2,161	2,706

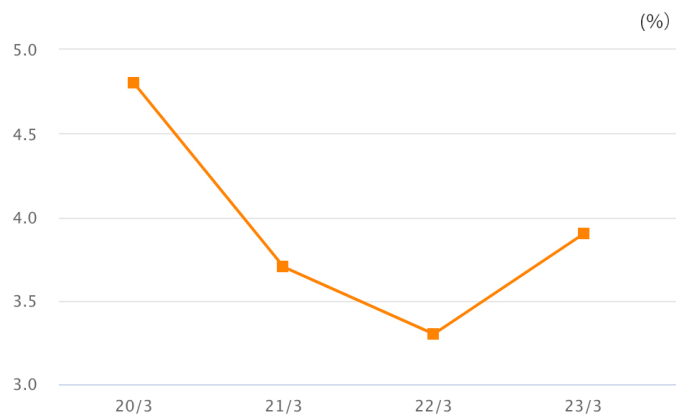
* All figures are consolidated accounting numbers.

Efficiency

Ordinary profit to Total Assets



Rate of Return on Equity



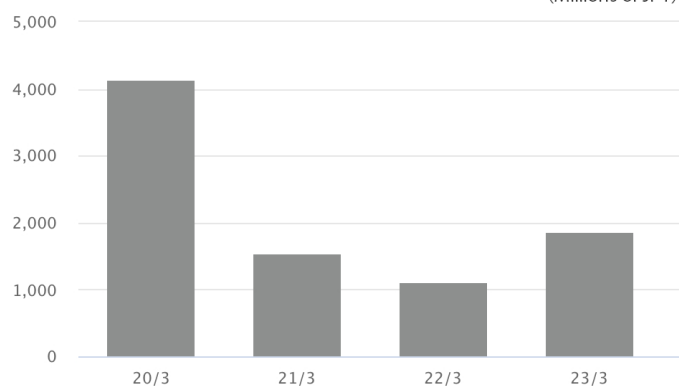
	3/20	3/21	3/22	3/23
FY	6.1	4.4	4.0	3.4

	3/20	3/21	3/22	3/23
FY	4.8	3.7	3.3	3.9

Growth Potential

Capital Expenditures

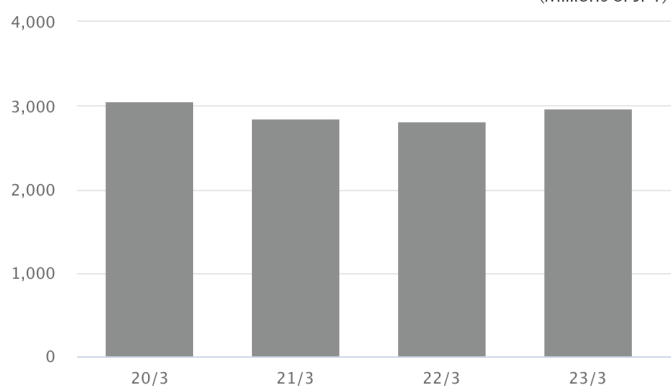
(Millions of JPY)



	3/20	3/21	3/22	3/23
FY	4,144	1,540	1,122	1,870

R&D Expenses

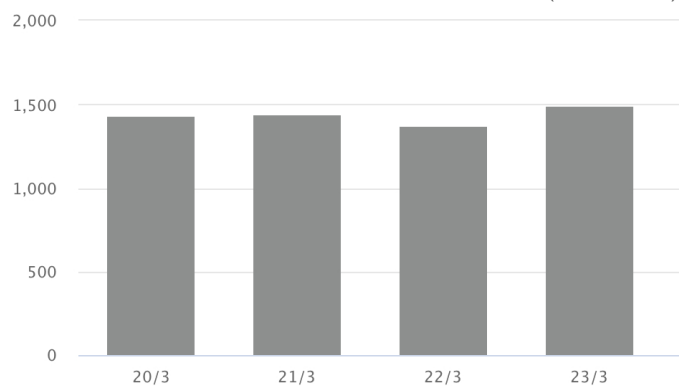
(Millions of JPY)



	3/20	3/21	3/22	3/23
FY	3,058	2,845	2,807	2,967

Depreciation Expenses

(Millions of JPY)



	3/20	3/21	3/22	3/23
FY	1,437	1,445	1,375	1,496